

# Annual Report

Our 2024-25 annual report is a snapshot of the incredible impact that AgeWell Services programs have had on the lives of **10,000 older adults** across our community.

## Food Access

**351,459 meals served to 3,369 older adults**

### Lunch & Activity Centers

139,139 meals served

1,245 older adults



### Meals on Wheels

212,320 meals delivered

2,124 older adults



### Healthy Harvest Kits & Farm Fresh Bags

**9 farmers & shops provided local food**

**3,200 individuals meals distributed**

xx% of individuals were older adults

**19,765 pounds of food served**

400 food kits given ~ 578 bags filled

Funded through Local Food Purchase Assistance (LFPA)



## Senior Community Activities

**1,517 older adults**

participated in

**243 activities**

at our Lunch & Activity Centers and partner locations throughout our communities.



**479 older adults**

participated in at least 1 program activity at our Wellness Center

Note: the Wellness Center at Tanglewood Park closed in May 2025. Various fitness classes have continued at AgeWell's downtown Muskegon location and community partner locations.



## Seeking Justice

**146 Elder Justice cases investigated**

by the SafeSeniors team, providing support and seeking justice for older adult victims of abuse, neglect and financial exploitation.



**1,965 people reached in person**

with information and education about Elder Justice and how to report abuse, neglect and financial exploitation.



## Senior Medical Transportation

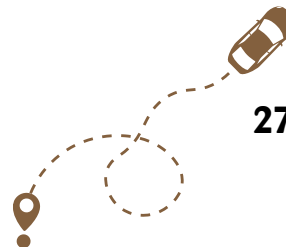
**7,960 rides provided by volunteers**

for

**279 older adults**

traveling over

**90,503 miles**



## Board of Directors, Team Members and Volunteers

**9 Board of Directors members**

all three service counties represented

**68 dedicated paid team members**

**16,219 volunteer hours**

donated by

**261 outstanding volunteers**

valued at \$533,110



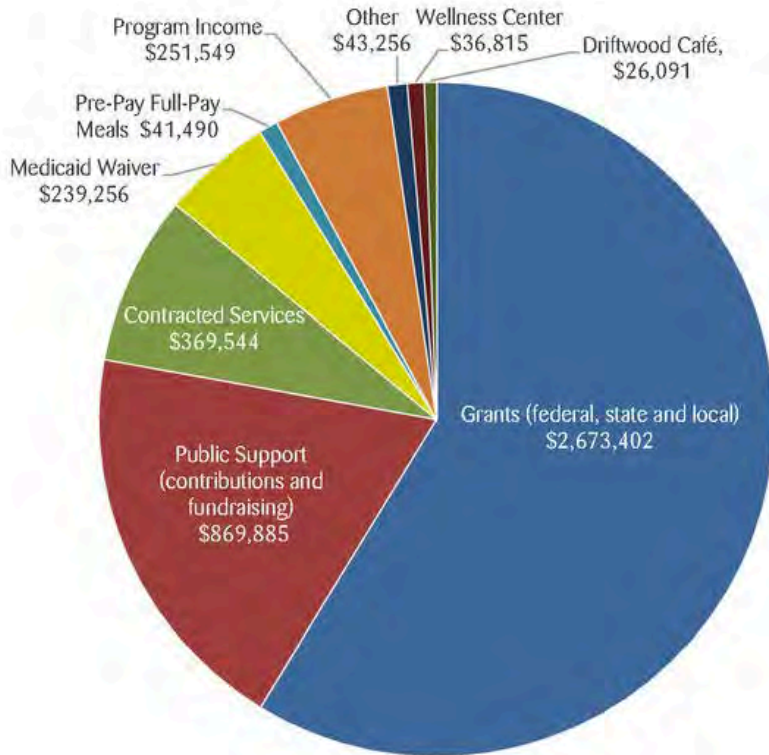
2023 Independent Sector value of one volunteer hour in Michigan is: \$32.87



# Financial Report

The 2024-25 financial report highlights another year of careful stewardship and strategic decision-making in the face of economic challenges. Through thoughtful resource management and community support, we continue to deliver essential services while laying the groundwork for a sustainable future.

## Income \$4,551,288



At AgeWell, we often refer to our funding sources as a “patchwork quilt”, made up of program revenue, government funding and grants at the local, state, and federal level, plus the generosity of our community through additional grants and donations. We are grateful for all of the support, including grants and funding from:

- City of Muskegon
- City of Norton Shores
- City of Roosevelt Park
- City of Whitehall
- DTE Energy Foundation
- Fruitland Township
- Fruitport Charter Township
- Glick Philanthropies Community Relief Fund
- Laketon Township
- Love is Love LGBTQ+ Fund of the Community
- Foundation for Muskegon County
- Michigan Department of Health and Human Services
- Michigan Department of Transportation
- Michigan Health Endowment Fund
- Muskegon Charter Township
- Muskegon County Senior Millage
- Muskegon County Lion’s Club Fund of the Community Foundation for Muskegon County
- Osteopathic Foundation of West Michigan
- Prevent Elder and Vulnerable Adult Abuse, Exploitation and Neglect Today (PREVNT)
- Senior Resources of West Michigan
- Sister Simone Courtade Fund - Trinity Health Muskegon
- The Samuel L. Westerman Foundation
- The Shaw and Betty Walker Foundation
- United Way of the Lakeshore
- White Lake Community Fund of the Community Foundation for Muskegon County
- White River Township
- Women’s Division Chamber of Commerce

## Expenses \$4,755,618 8% Admin Rate

