

Annual Report

Welcome to the 2023 - 2024 annual report for AgeWell Services, a reflection of incredible impact we've made together in the lives of **over 10,000 older adults** across our community.

Food Access

Lunch & Activity Centers and Meals on Wheels

319,883 meals served **3,637 older adults served**

Lunch & Activity Centers: 110,561 Lunch & Activity Centers: 1,099

Meals on Wheels: 209,322 Meals on Wheels: 2,538

Project Fresh

Oceana County

Older adults served: 85

Coupons provided: 90



Muskegon County

Older adults served: 298

Coupons provided: 300

Healthy Harvest Kits and Farm Fresh Bags



15,070 individuals impacted

30% of individuals were older adults

30,887 pounds of food served

16 farmers provided local food

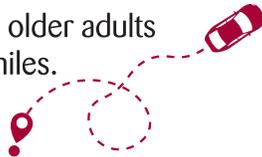


Funded through Local Food Purchase Assistance (LFPA)

Senior Medical Transportation

7,520 rides provided

provided by volunteers for 258 older adults traveling over 87,812 miles.



Wellness Center

837 older adults

participated in at least 1 program activity at our Wellness Center



Seeking Justice

149 Elder Justice cases investigated

by the SafeSeniors team, providing support and seeking justice for older adult victims of abuse neglect and financial exploitation.



2,464 people reached in person

with information and education about Elder Justice and how to report abuse, neglect and financial exploitation.

Senior Center Activities

556 older adults

participated in 241 activities at our Lunch & Activity Centers and other community locations.



Board of Directors, Team Members and Volunteers



10 Board of Directors members
all three service counties represented

90 dedicated paid team members

18,730 volunteer hours
donated by 299 outstanding volunteers
valued at \$591,681.

2023 Independent Sector value of one
volunteer hour in Michigan is: \$31.59

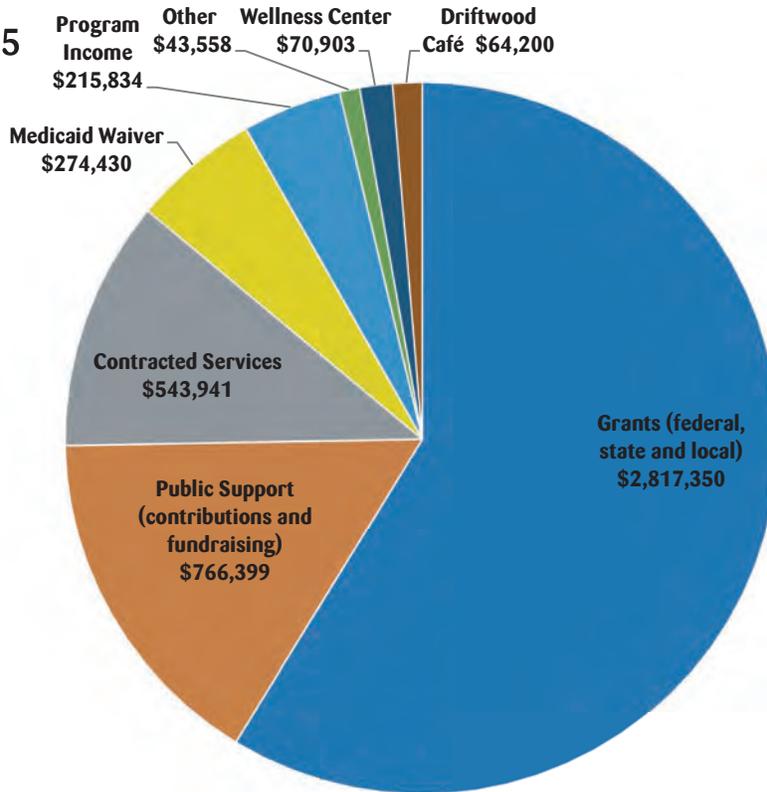


Financial Report

The 2023 - 2024 financial report highlights a year of careful stewardship and strategic decision-making in the face of economic challenges. Through thoughtful resource management and community support, we continue to deliver essential services while laying the groundwork for a sustainable future.

Income

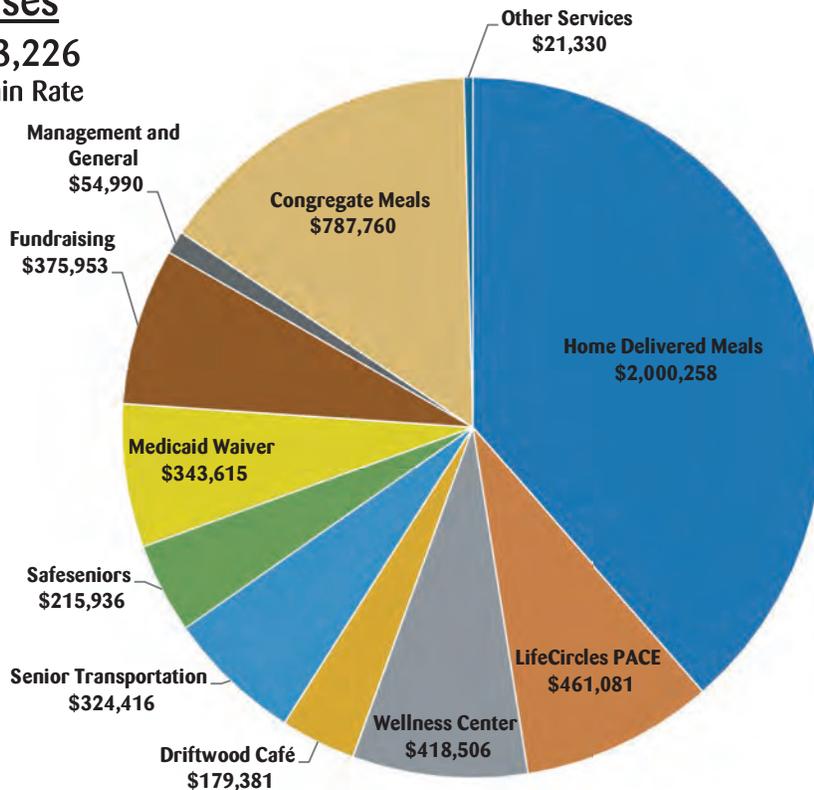
\$4,796,615



Expenses

\$5,183,226

8% Admin Rate



Generous grant support provided by:

- City of Muskegon
- City of Norton Shores
- City of Roosevelt Park
- Delta Dental Foundation
- Dalton Township
- Fruitland Township
- Fruitport Charter Township
- Glick Philanthropies Community Relief Fund
- Laketon Township
- Love is Love LGBTQ+ Fund of the Community Foundation for Muskegon County
- Michigan Department of Health and Human Services
- Michigan Department of Transportation
- Michigan Health Endowment Fund
- MI Nonprofit Relief Fund administered by the Michigan Nonprofit Association (MNA) and the Michigan Department of Labor and Economic Opportunity (LEO)
- Muskegon Charter Township
- Muskegon County Lion's Club Fund of the Community Foundation for Muskegon County
- Muskegon County Senior Millage
- Prevent Elder and Vulnerable Adult Abuse, Exploitation and Neglect Today (PREVNT)
- Senior Resources of West Michigan
- Sister Simone Courtade Fund - Trinity Health Muskegon
- The Samuel L. Westerman Foundation
- The Shaw and Betty Walker Foundation
- United Way Emergency, Food and Shelter Program
- United Way of the Lakeshore
- White Lake Community Fund of the Community Foundation for Muskegon County
- William R. Lather's Foundation Fund of the Community Foundation for Oceana County
- Women's Division Chamber of Commerce